

MEETEETSE MUSEUM DISTRICT
Budget Workshop, FY 2021-2022
March 9, 2021

President Larry Todd called the Budget Workshop of the Meeteetse Museum to order at 6:06 p.m. via Zoom Meeting.

Roll call: Lili Turnell, Larry Todd, Lynn Sessions, Mervin Larsen, Pam Johnston, and Mary Jane Luther. Director David Cunningham was present.

Lili Turnell had a phone discussion with Pat Meyer. The early estimate of the budget is \$63,846.37. The Museum will not be eligible for more stimulus money. The budget must be in by the end of May 2021.

The board discussed ways to trim expenses. Lynn Sessions offered Best Western Points to the staff for attending professional development sessions held outside the local area. CWAM will be virtual in 2021 so there will be no costs this year. In 2022 CWAM will be held in Colorado Springs. The Museum's membership in CWAM gives discounts to the institution. All staff have been actively working on grants. Staff submitted tentative budgets.

The town of Meeteetse is going to have a yard sale. Pam Johnston is planning to set up a table in the Museum parking lot and donate proceeds to the Museum. Anyone who would like to donate items, contact Pam.

Adjournment: 6:33 p.m.

Respectfully Submitted,

Mary Jane Luther, Secretary
Board of Directors