

MEETEETSE MUSEUM DISTRICT
Budget Workshop, FY 2022-2023
May 3, 2022

President Larry Todd called the Budget Workshop of the Meeteetse Museum to order at 5:15 p.m. via at the Meeteetse Museum

Roll call: Lili Turnell, Larry Todd, Pam Johnston, and Mary Jane Luther. Interim Director Alex Deselms was present.

Lili Turnell had a revised estimate from Pat Meyer of \$115,709.
The budget must be in by the end of May 2022.

The board reviewed each line item on the last agenda, adjusting as needed. Currently, the budget has a deficit of \$23,641.00. Memberships, grants, donations, and other fund raising will be employed to make up the deficit.

The town of Meeteetse is going to have a yard sale on May 7, 2022. Since Spring Cleaning of the storage areas did not take place, the Museum will not participate in the yard sale this year.

Adjournment: 6:01 p.m.

Respectfully Submitted,

Mary Jane Luther, Secretary
Board of Directors